North Central Regional Transit District

Our Mission Statement:

The mission of the North Central Regional Transit District is to provide safe, secure and effective public transportation within North Central New Mexico in order to enhance the quality of life of our citizens by providing mobility options and to spur economic development throughout the region.

Quick Facts

About Us:
The North Central Regional Transit District began service in 2007. It provides free bus transit connecting communities and pueblos throughout the counties of north central New Mexico including Los Alamos, Rio Arriba, Santa Fe and Taos. Further expanding its reach, the signature RTD Blue Buses provide riders with connections to New Mexico Rail Runner, Santa Fe Trails, New Mexico Park and Ride, Los Alamos Atomic City Transit, Taos Chile Line and Red River Miner's Transit.

All of its buses are ADA accessible and equipped with bicycle racks.

The RTD provides service on 20 Fixed routes and two Demand Response routes.

Total Service Area:
10,079 square miles

Address:
1327 N. Riverside Drive
Española, NM 87532

Telephone:
Main number: 505-629-4725
Toll-Free: 866-206-0754
Fax: 505-747-6647

Cost to ride the RTD:
Free

Days of service:
The NCRTD provides service Monday through Friday (excluding certain recognized holidays)

For more information about routes and schedules call or visit:
Toll-free: 866-206-0754
Website: www.ncrtd.org

Complaints, comments, suggestions:
Toll-free: 866-206-0754
Website: www.ncrtd.org

Statistics

Fleet:

Buses:	35
Including:	
40-Passenger	03
28-Passenger	03
25-Passenger	01
18-Passenger	05
12- to 14-Passenger	15
08-Passenger	05
05-Passenger	03
Contingency Fleet:	20%
Vehicle Miles, Annual:	1,036,000

Ridership Fiscal Year 2012:
(July 1, 2011 – June 30, 2012)
Passenger Trips, Annual

NCRTD Operated Routes:	185,827
All Funded Routes*:	431,941

*NCRTD-operated routes and those NCRTD funds though operated by Santa Fe Trails and Los Alamos Atomic City Transit

Facilities:

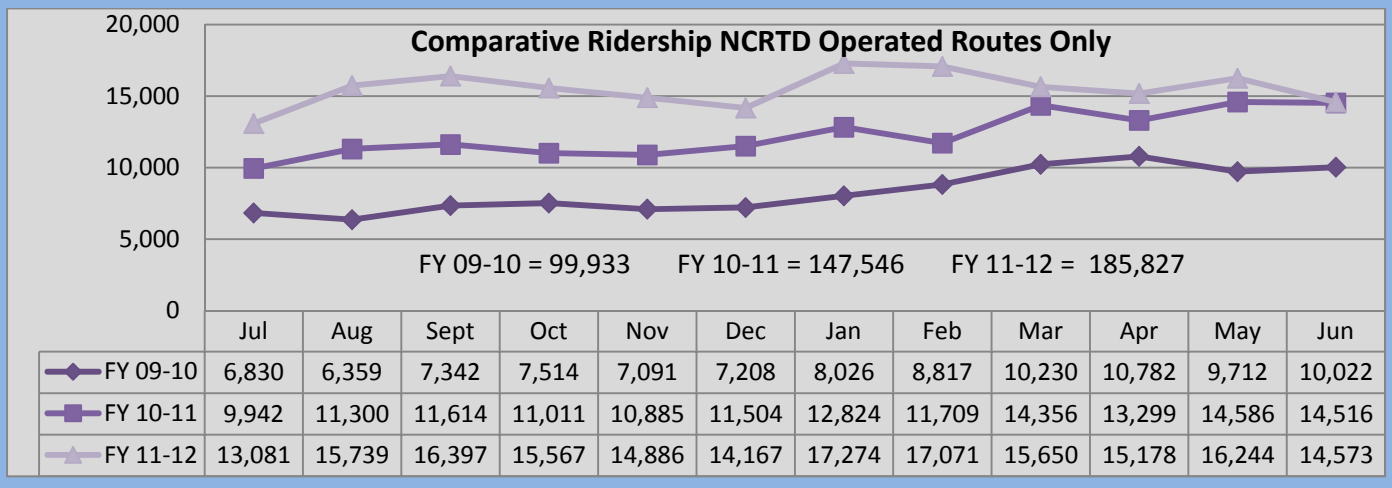
Bus Passenger Shelters:	43

NCRTD Employees:

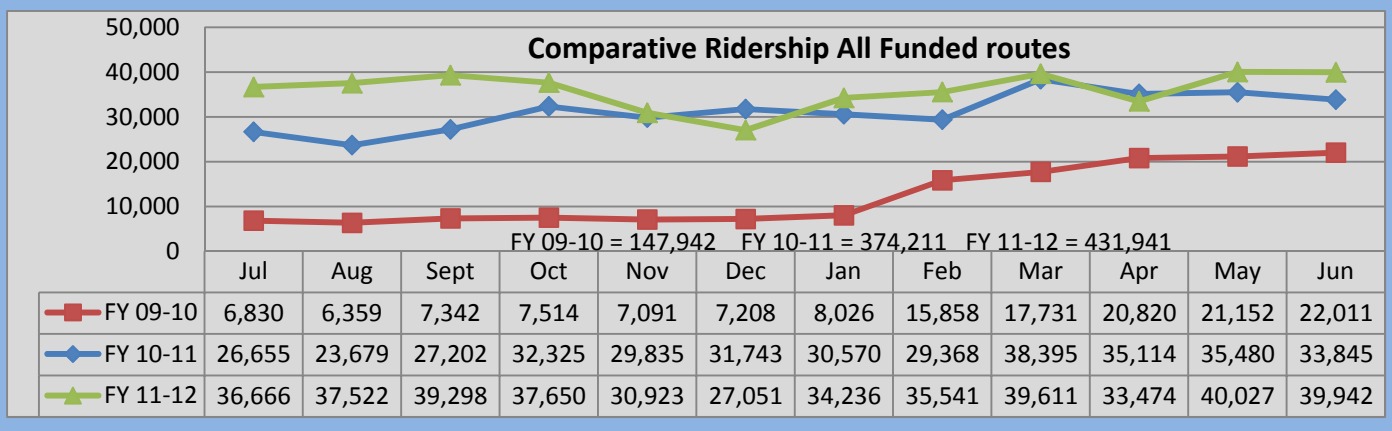
Administration:	06
Operations:	44
Including Bus Drivers:	
Full-time:	30
Part-time	06

Environmental sustainability:

In FY2012:
2,073 Tons of carbon emissions were reduced = 4,146,170 lbs.
5.84 million vehicle miles removed from State highways, the equivalent of driving around the globe 234 times



	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 09-10	6,830	6,359	7,342	7,514	7,091	7,208	8,026	8,817	10,230	10,782	9,712	10,022
FY 10-11	9,942	11,300	11,614	11,011	10,885	11,504	12,824	11,709	14,356	13,299	14,586	14,516
FY 11-12	13,081	15,739	16,397	15,567	14,886	14,167	17,274	17,071	15,650	15,178	16,244	14,573



	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 09-10	6,830	6,359	7,342	7,514	7,091	7,208	8,026	15,858	17,731	20,820	21,152	22,011
FY 10-11	26,655	23,679	27,202	32,325	29,835	31,743	30,570	29,368	38,395	35,114	35,480	33,845
FY 11-12	36,666	37,522	39,298	37,650	30,923	27,051	34,236	35,541	39,611	33,474	40,027	39,942

Financial

Over 70% of NCRTD operating revenues are derived from the Transit Gross Receipts Tax (GRT) collected in all four counties that make up the district. The remainder is derived from Federal Grants pass-through by the New Mexico Department of Transportation and miscellaneous revenue. GRT revenues for the fiscal year ended slightly below budgeted projections. As such, flat revenues were projected for the upcoming fiscal year (FY13). The District's ability to maintain service levels is a result of our conservative financial practices. The NCRTD has and continues to examine its operations, administration, routes and schedules to operate as efficiently as possible. In addition, our actions continue to focus on maximizing and enhancing our mission of safe, secure, reliable and effective transportation.

Fiscal Year 2012		
Revenues	**Actual**	**Budget**
Federal Grants	$2,477,664	$2,588,061
Tribal Transit	57,595	66,566
Member Local Match	600,000	679,173
Gross Receipt Taxes	7,027,716	7,075,929
Other Misc. Revenue	25,393	40,000
Cash Balance	389,273	621,032
Total	$10,577,641	$11,070,761

Fiscal Year 2012				
Expenditures	**Actual**			**Budget**
	Administrative	Operations	Total	
Personnel Services	$1,233,109	$1,073,635	$2,306,744	$2,460,269
Other Operating Expense	1,031,060	4,844,893	5,875,953	5,527,154
Capital Outlay	-	2,394,944	2,394,944	3,083,293
Total	$2,264,169	$8,313,472	$10,577,641	$11,070,716

NCRTD FY2012 Milestones

- Consolidated operation in its new 12,500 square foot facility, the Jim West Regional Transit Center in Española, New Mexico.
- Our first rider survey in which Customers gave the District a 4.7 average rating out of 5 for overall satisfaction with the services provided;
- Replaced aging fleet with modern and economical vehicles that have enhanced security features;
- Developed long-range financial and capital investment strategic plans;
- Added a new route to service the Town of Edgewood connecting it to Santa Fe and beyond;
- Another year of record ridership resulting in more cars off the roads, reduction of carbon in the air we breathe and the ability for families to cut down on fuel costs to help them manage in this challenging economic time.

Highlights

2003 New Mexico Governor Bill Richardson and the New Mexico Legislature signed into law the Regional Transit Act authorizing the creation of Regional Transit Districts within the State.

2004 The North Central Regional Transit District is the first RTD to be certified by the New Mexico Transportation Commission.

2004 The NCRTD is established with ten member entities.

2006 The NCRTD is presented with a comprehensive Service Plan.

2007 Consolidation with the Española – Rio Arriba County transit service.

2007 Service begins in October.

2008 Taos County joins the NCRTD now with 11 member entities.

2008 Adopts a five-year Service Plan (2008-2013) updating the 2006 Service Plan.

2008 Wins the first Gross Receipts Tax (GRT) election adopting the 1/8 of 1% tax.

2009 Honored as the NM Section 5316 Job Access Reverse Commute (JARC) Transit System of the Year.

2009 The American Recovery and Reinvestment Act awards $2.5 million in stimulus dollars to acquire the property and building for the NCRTD's future transit center.

2010 The NCRTD adds 4 new routes; two in Taos County, one in Santa Fe County and one in Rio Arriba County.

2011 NCRTD begins service between the Town of Edgewood and City of Santa Fe.

2012 Posts a record 185,827 riders for the year.

2012 Dedicates its new headquarters, the Jim West Regional Transit Center in Española.

2012 The Town of Edgewood joins NCRTD.

2013 Nambé Pueblo joins NCRTD, now at 12 member entities.

Communities Served

Pueblos:
Ohkay Owingeh
San Ildefonso
Tesuque
Pojoaque
Santa Clara
Nambe

Los Alamos County:
Los Alamos

Taos County:
Taos
Questa
Red River
Peñasco
UNM Taos-Klauer
La Lama
Cerro
Arroyo Hondo
Las Trampas
Chamisal
Rio Lucio
Rodarte
Vadito
Talpa
Pilar
Ranchos de Taos

Santa Fe County:
Santa Fe
Española
Eldorado
Edgewood
Moriarty
Stanley
Galisteo
*and the facilities of
Oñate Military Complex
(Homeland Security, National
Guard, Troop Command)
NM Corrections Department
SF County Adult Detention Center

Rio Arriba County:
Española
El Rito
Ojo Caliente
Chama
Tierra Amarilla
Cebola
Gallina
Abiquiu
Chimayo
Cordova
Truchas
Ojo Sarco
Dixon
Embudo
Santa Clara
El Duende
La Puebla
Hernandez

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